

**RESOLUTION 23-001**  
**APPROVING A TEMPORARY OPERATING BUDGET FOR 2023**

WHEREAS, NJSA 40A:14-78.17 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the total appropriations in the 2022 budget, exclusive of any appropriation made for interest and debt redemption charges and capital improvements is the sum of \$1,303,877.00; and

WHEREAS, fourteen percent of the total appropriations in the 2022 budget, exclusive of any appropriations made for interest and debt redemption charges and capital improvements in said 2022 budget is the sum of \$184,283.00;

NOW, THEREFORE, BE IT RESOLVED that the following appropriations be made and that a certified copy of this resolution be transmitted to the District's Treasurer for his/her records.

**TEMPORARY APPROPRIATIONS - 2023**

	<u>2023</u>	<u>2022</u>
	<u>Temporary</u>	<u>Budget</u>
Operating Appropriations:		
Administration:		
Salary & Wages	9,576	68,400
Fringe Benefits	5,391	38,505
Other Expenses:		
Insurance	7,000	50,000
Professional Services	8,540	61,000
Office Services/Expenses	3,269	23,350
Miscellaneous	560	4,000
Promotion/Training and Education	420	3,000
Non-Bondable Assets	2,800	20,000

	2023 <u>Temporary</u>	2022 <u>Budget</u>
Cost of Operations & Maintenance		
Salary & Wages	53,620	383,000
Fringe Benefits	4,900	35,000
Other Expenses:		
Vehicle Maintenance and Repairs	11,760	84,000
Building Upkeep & Maintenance	9,240	66,000
Other	10,500	75,000
Fire Hydrant Rental	24,500	175,000
Fuel/Utilities	9,240	66,000
Non-Bondable Assets	14,700	105,000
 Operating Appropriations Offset with Revenues		
Salary & Wages	3,584	25,600
Employer Payroll Tax	280	2,000
Other Expenses	2,380	17,000
	184,283	1,303,877

ATTEST:

BOARD OF FIRE COMMISSIONERS OF THE  
HARRISON TOWNSHIP FIRE DISTRICT #1





SECRETARY

KEN POWELL  
CHAIRMAN

Dated: January 18, 2023

**Board of Commissioners Recorded Vote:**

Member	Aye	Nay	Abstain	Absent
Lawrence Moore <i>Chris Moore</i>	✓			
Ken Powell	✓			
Pete Sarkos	✓			
Larry Crane				✓
Constantine Benas	✓			